

Corporate Resources Overview & Scrutiny Committee
FORWARD WORK PROGRAMME 2012/13

DATE	SUBJECT	O&S FOCUS	REPORT FROM
Thursday 16 th May 2013	Revenue Budget Monitoring 2012/13 Month 11	Monitoring	HF
	Annual Improvement Report 2012 by the Auditor General for Wales	Information and discussion	CE
	Management and leadership Development Programme	Information and discussion	H of HR & OD
	Physiotherapy pilot progress report	Information and discussion	H of HR & OD
	Procurement as a Flintshire Futures workstream	Monitoring and development	H of HR & OD
	Workforce Information Q4	Monitoring and development	H of HR & OD
	Regional Closed Circuit Television Service	Information and discussion	CE
	Forward Work Programme	Development and confirmation	MEM
Thursday 13 th June 2013	Q4 performance Reporting	Monitoring and development	MEM
	Revenue Budget Monitoring 2013/14 Month 1	Monitoring	HF
	Welfare Reform Update	Information and discussion	HF
	Finance as a Flintshire Futures workstream	Monitoring and development	HF
	Forward Work Programme	Development and confirmation	MEM

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Thursday 11 th July 2103	Revenue Budget Monitoring 2012/13 (final out turn) Medium Term Financial Plan Assets as a Flintshire Futures workstream (6 monthly update, as per the resolution of the committee on 17/1/13) Forward Work Programme	Monitoring Information and discussion Monitoring and development Development and confirmation	HF HF HAT MEM
September 2013	Workforce as a Flintshire Futures workstream (6 monthly update, as per the resolution of the committee on 17/1/13) Revenue Budget Monitoring 2013/14 Month 3 Q1 Performance Reporting Forward Work Programme	Monitoring and development Monitoring Monitoring and development Development and confirmation	H of HR & OD HF MEM MEM
October 2013	Customer Services as a Flintshire Futures workstream (6 monthly update, as per the resolution of the committee on 17/1/13) Revenue Budget Monitoring 2013/14 Month 4 Forward Work Programme	Monitoring and development Monitoring Development and confirmation	H of ICT&CS HF MEM
November 2013	Revenue Budget Monitoring 2013/14 Month 5 Procurement as a Flintshire Futures workstream (6 monthly update, as per the resolution of the committee on 17/1/13) Forward Work Programme	Monitoring Monitoring and development Development and confirmation	HF H of ICT&CS MEM

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December 2013	Revenue Budget Monitoring 2013/14 Month 6	Monitoring	HF
	Q2 Performance reporting	Monitoring and development	MEM
	Finance as a Flintshire Futures workstream (6 monthly update, as per the resolution of the committee on 17/1/13)	Monitoring and development	HF
	Forward Work Programme	Development and confirmation	MEM
January 2014	Revenue Budget Monitoring 2013/14 Month 7	Monitoring	HF
	Assets as a Flintshire Futures workstream (6 monthly update, as per the resolution of the committee on 17/1/13)	Monitoring and development	HAT
	Forward Work Programme	Development and confirmation	MEM

Legend: CE = Chief Executive; HF = Head of Finance; H of HR&OD = Head of Human Resources & Organisational Development; H of ICT&CS = Head of ICT & Customer Service; H of L&DS = Head of Legal & Democratic Services; HAT = Head of Assets & Transportation; MEM = Member Engagement Manager